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Our Mission

We promote respect, create opportunities, facilitate services, and advocate for equal rights for all people with intellectual and developmental disabilities.

Letter From Our CEO



Jonathon Rondeau Chief Executive Officer

Dear Friend,

Enclosed you will find The Arc Central Chesapeake Region's 2018 annual report, which covers the period of July 1, 2017 to November 15, 2018.

The Arc Central Chesapeake Region empowers people with disabilities to reach independence and to connect families and the community with the resources they need. Within our annual report, you will find stories of the people, families, and members of our community.

As we look back at 2018, we are proud of the accomplishments we have and looking forward to a successful 2019. We moved into our new Severn headquarters in the summer and expanded our support on the Eastern Shore with three more counties. We are building our foundation and dedicated to providing quality support to all people with intellectual and developmental disabilities.

I want to thank you for your investment in The Arc over the past year. Without the help of donors like you, it would not be possible to support nearly 1,500 people throughout 9 counties to live engaged, independent lives.

Sincerely,

BULDING OUR Foundation



Success Stories

Joselyn has enjoyed expanding her love of sewing into her own Etsy business and keeping up with fashionable trends via Instagram. Her motivation comes from studying different patterns and fashions and knowing she can do it herself. She promotes her business through social media platforms and Etsy, Joselyn Dream. Making customers happy with her custom designs makes her happy and gives her inspiration for future projects. Many of her ideas come from her dreams, hence her company name, she draws her designs, and finds ways to improve older designs. Working from home has given her the flexibility to be creative and expand her business in 2019 with the hopes of being her own boss!

> **Carl** has worked for Electrical Training Alliance for 7 years. Carl has just been promoted to *Certificate Specialist* and will be getting a \$4.00 an hour raise! Carl will start his new duties and responsibilities after the 1st of the year. Carl is so excited and proud of himself for all the hard work he has put in.







Tyler has been working so hard to have the freedom to drive on his own. He works at his local McDonald's and has had a dream to drive himself back and forth to his job. He has been striving to get his learners permit and after four years of perparation he has accomplished this goal. His hopes in the near future are to drive completely unassisted without the help of his family.



Maurisha, originally from Baltimore County, recently relocated to Maryland's Eastern Shore. Her days are filled with her job at ACME, volunteering in the community, and cheering on her beloved Redskins. As she cooks her favorite tator tot casserole, Maurisha shares that she loves being in her own home - a space that really reflects her personality and lifestyle. "I like the freedom living in my own home gives me, I can work in the community and come home and cook, which I really enjoy," said Maurisha.

66 Maurisha is a great example of what independence can look like. Our philosophy is to make sure that we are helping people find living options that are completely customized to that person." -JONATHON RONDEAU, CEO of The Arc Central Chesapeake Region

BUILDING QUR ommuny



Chesapeake Neighbors

Chesapeake Neighbors mission is that all people regardless of income or disability have the right to live in quality, affordable homes.



CHESAPEAKE NEIGHBORS

An Arc Central Chesapeake Region Company





New Build: 4 bedrooms, fully accessible home

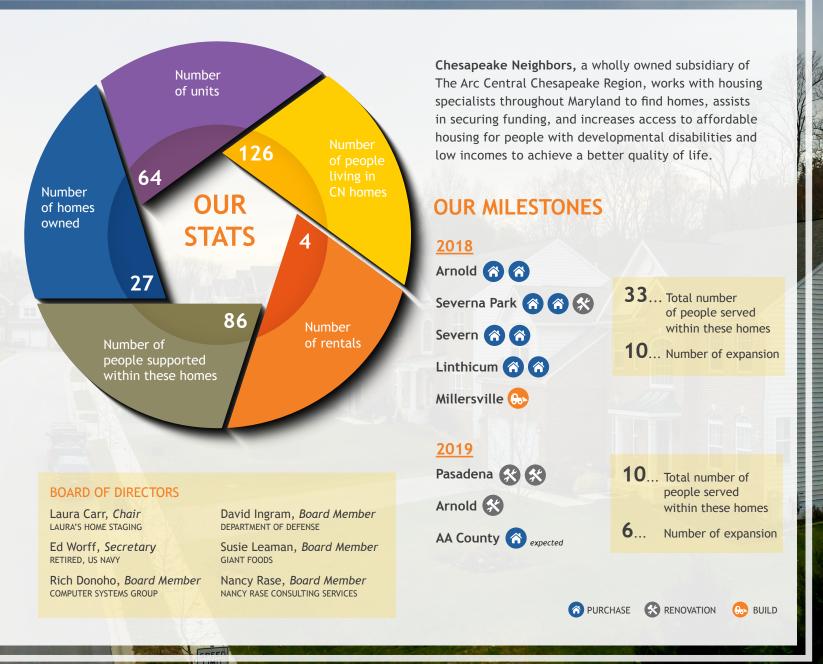


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Major Renovation: 4 bedrooms with 2 fully accessible bathrooms

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Governor's Citation



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Our Services



Children, Youth & Their Families

The Arc supports families from the birth of a child with a disability. We provide information and referrals for early

intervention, administering grants to help cover the cost of services, family support, and assisting in transitioning youth from the school system into adulthood. This program also supports families with peer navigation, educations sessions for families, and community connections.



Living Options & Services

The Arc believes in safe, affordable and accessible housing with appropriate supports for all, and is committed to

matching people with living options that are customized to the person, reflecting their personality and lifestyle.





Workforce Development

Let our workforce strengthen yours. The Arc is committed to creating opportunities for people with intellectual and developmental

disabilities to find meaningful jobs at sustainable wages that fit both the employee and employer's needs. Through pre-employment supports like CONNECT, employment discovery, and Project SEARCH, The Arc works in partnership with the person served to reach their employment outcome.



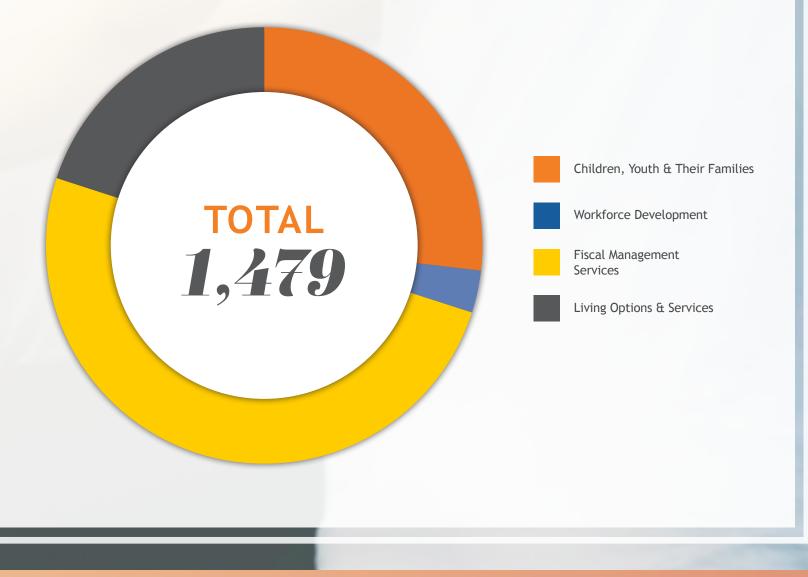
Fiscal Management Services

The Fiscal Management Services (FMS) team supports nearly 750 people state-wide who self-direct their services.

The self-directed service delivery model is an alternative to traditionally delivered and managed services. Self-Direction allows participants to have the responsibility for managing all aspects of service delivery in a person-centered planning process. Self-Direction promotes personal choice and control over who provides the services and how services are provided. Self-Direction help people live more self-determined lives!



Number of People Supported



BULDING OUR

20th Anniversary Golf Tournament



<u>May 7, 2018</u>

The Golf Club at South River Edgewater, MD

Thanks to the support of our local community, The Arc raised over \$50,000 so that more children and adults with intellectual and developmental disabilities can live, work, play, and thrive in the

community. We had 166 people attend the sold-out tournament and at the private Golf Club at South River.



Thank You Corporate Sponsors!

HOLE-IN-ONE BGC - Gardiner & Gardiner Iliff, Meredith, Wildberger, Brennan, PC Kelly Benefit Strategies

TEAM SPONSOR Howard Tech Advisors Jefferson Leasing

COURSE BEVERAGE M&T Bank

PUTTING CONTEST Level One Architects

GOLF CART Carpaccios Tuscan Kitchen Goldin Group The Jaklitsch Law Group Mullen, Sondberg, Wimbish & Stone Rosenthal and Associates

BREAKFAST The Brennan Family <u>TEE-SOME</u> Bank of Glen Burnie BB&T Community Bank of the Chesapeake Kelly Benefits & Financial Advisors Lori Gough - Champion Realty Mutal of America

CLOSEST TO THE PIN Bay Capital Mortgage

LONGEST DRIVE Diversified Insurance Industries

GREEN/TEE

Alexander Rossbach Capitol Title Caruso Homes Chesapeake Telephone Systems CoLab DiNenna Lee CPA's Lee Stierhoff Homes by Otts Mo Better Lawns PopImpak, Inc. Potter Burnette Law

1ST PLACE TEAM:

Joe Bucceri, Ray Sauser, Sean Shea, Scott Maisel

2018 GOLF CHAIR

Lori Gough

THANK YOU EVENT PARTNERS!

- Adam's Ribs, Edgewater
- Chick-fil-A, Edgewater
- Chuy's Tex Mex Restaurant, Annapolis

Save the Date: Monday, May 6, 2019 at The Golf Club at South River, Edgewater, MD.

Pull! for The Arc Clay Shoot



Pull! for The Arc was held on Friday, September 28th at The Point at Pintail in Queenstown, MD. We had 135 people that enjoyed local foods, craft

beverages, and friendly competition for a great cause.

We thank our 2018 Clay Shoot Committee, chaired by board member, Greg Ferra, and to all our sponsors. Their hard work and contributions allowed us to raise more than \$28,000 to help the people we support.



AWARDS

Lewis Class I 1st Place - Chip Howard 2nd Place - Jon McGowan 3rd Place - Myles Conway

Lewis Class II

1st Place - Brent Ellewood 2nd Place - James Gorman 3rd Place - George King

Lewis III

1st Place - Jerry Rutgowski 2nd Place - Lorenzo Heholt 3rd Place - Wade Barnes

Clay Conservationist Paul Conroy

Save the Date: Friday, September 20, 2019 at The Point at Pintail in Queenstown, MD.

THANK YOU EVENT PARTNERS!

- Aging at Home Solutions
- Blue Heron Catering
- Comcast Spotlight
- Dave Keller
- Exceptional Software
- G&G Distributers
- George's Mixes
- Great Shoals Winery
- Lyon Distilling

- Phillips Wharf
- Rise Up Coffee
- St. Michael's Bistro
- The Chesapeake Bay Beach Club
- The Harbor Inn
- The High Spot Gastropub
- The Point at Pintail

Thank You Corporate Sponsors!

GOLD

BGC Gardiner & Gardiner Liff, Walsh & Simmons Frost & Associates

<u>SILVER</u>

Hartman Executive Advisors M&T Bank PNC Bank

BRONZE

Boyd, Filter, Caldwell, Peterson Group - Merrill Lynch Goldin Group Iliff, Meredith, Wildberger, Brennan JLR Design Consultants, Inc. Level One Architects Premiere Planning Group Progressive Title Severn Savings Bank Tensley Consulting, Inc. Travis Gray - Coldwell Banker Weisman Electric

SHOOTING STATIONS

Bank of Glen Burnie Dr. Vernon Sheen Fathom Realty FMB Laundry, Inc. Haselman Quality Air HVAC Poplmpak, Inc.

Vine Arts

Great food, local wine, and art made for a beautiful afternoon at Vine Arts on Saturday, November 10. Over 60 community members, artists, and staff enjoyed an afternoon at The Vineyards at Dodon in Davidsonville, MD. We were honored to have Plein Air artist, Deb Watson, who is an award-winning artist from Calvert County. She painted a beautiful countryside landscape that was auctioned at the event.

Honorary Chair: Senator Ed Reilly

The hard work of our artists and your contributions allowed us to raise \$11,000 to help the people we support.

2018 ARTIST PANEL

Ryan D'Ambrosio Deena Kilmon Kristina McGraw Renee Mehl Susan Picard John Sheehan Cynthia Veiner-Hoff Deb Watson

THANK YOU EVENT PARTNERS!

- FatCat Studios, Inc.
- Homestead Gardens
- Real Food, Inc.
- The Vineyards at Dodon
- · What's Up? Media







Thank You Corporate Sponsors!

GOLD Kelly Benefit Strategies SILVER M&T Bank Rosenthal & Associates BRONZE Hartman Executive Advisors

BUILDING OUR



List of Donors

July 1, 2017 - November 15, 2018

VISIONARY (\$100,000 and above)

Anne Arundel County Local Development Council The Harry and Jeanette Weinberg Foundation Inc.

DIVERSITY (\$50,000 and above)

Anne Arundel County Department of Aging and Disabilities

COMMUNITY (\$25,000-\$49,999)

The Bowen Foundation for Autism Commmunity Foundation of Anne Arundel County

INCLUSION (\$10,000-\$24,999)

Tara Balfe Clifford

PEOPLE FIRST (\$5,000-\$9,999)

Alco Pharmacy BuilderGuru Contracting/ Gardiner & Gardiner Contracting Stephan and Lisa Brennan Chuys Fine Tex-Mex Corvette Annapolis The Tharp Family Iliff, Meredith, Wildberger, and Brennan, P.C. Liff, Walsh & Simmons Lee Stierhoff M&T Bank

SELF-DETERMINATION (\$2,500-\$4,999)

BGE Kimberly Curry Frost & Associates Kelly Benefits Strategies Lecompte Construction Bill & Elaine Phillips Rohrs Mechanical, LLC David & Carol Rosenthal Safeway St. Margaret's Church

OPPORTUNITY (\$1,500-\$2,499)

Anonymous Laura & Steve Austin Benkovich Orthodontics Mark & Laura Carr Kathy & Bill Creighton Goldin Group Hartman Executive Advisors Kim Herman Stephen Holt Howard Tech Advisors, LLC The Jaklitsch Law Group Jefferson Leasing Level One Architects, LLC Matthew McGehrin -Merrill Lynch **PNC Financial Services** Ianice Pollak James Scott & Mary Ann Robinson Lois & Jim Williams

LEADERS (\$1,000-\$1,499)

Anonymous James Allen Anco, Inc. Atlantic Biomedical Martha Brown Carpaccio's Tuscan Kitchen Community Bank of the Chesapeake John & Christine Donoho Eaton Corporation Travis Gray-Coldwell Banker ILR Design Consultants, Inc. Knights of Columbus Council #5263 Darla Lamanca Mullen, Sondberg, Wimbish & Stone Progressive Title Corporation Rosenthal & Associates St. Bernadette Parish **Denise Stephanos** Tensley Consulting, Inc. Deb Terhune United Way of Queen Anne's County Weisman Electric Company

EQUITY (\$500-\$999)

Anonymous Bank of Glen Burnie Bay Capital Mortgage Corporation The Bourbon Club, LLC Branch Banking & Trust Jennifer Briemann Carroll H. Hynson Foundation Pamela Cole-Finlay Garrett Cutler Debbie Daugherty **Diversified Insurance Industries** The Ferrier Family Javier Goldin & Anna Ramirez-Goldin Tim & Lori Gough Otts Hicks J. M. Mullen Electrical Service Kelly Benefits & Financial Advisors Michael Kelly Scott Marsden Marvland Catholic Conference Ray Michalski, Sr. Todd Moyer Mutual of America **Odenton Family Dentistry** Nick Peterson Anthony & Sylvan Pools PopImpak Inc. Alexander & Sandra Rossbach The Sandridge Family Severn Savings Bank lames Stevens Steve Summerfelt Ed & Pat Worff

ADVOCATES (\$250-\$499)

Anonymous Randy Ambuel Nancy Bauer Dan & Heidi Berlin Tom & Mary Berlin Drew Breittholz Rob Brilliant Brook Lawn Service, LLC John & Barbara Burroughs Caruso Homes Chesapeake Landscape and Design Chesapeake Telephone Systems, Inc. coLAB, Inc. Compass Stone & Tile Studio DiNenna Lee CPA's LLC FMB Laundry William Fortin George & Nancy Guthrie Haselman Quality Air **Bill Harrison** Kent Island Elks Lodge #2576 Mo' Better Lawns, LLC Matt Morgan Robert Park The Patterson Family Potter Burnett Law: Maryland Personal Injury Attorneys **Cindy Radulovich** Jonathon & Matthew Rondeau Jason Edelen & Jodie Sandel Danny Schaub Steven Schuh Vernon Sheen Stan & Joes American Grill Steven Terry Debra Watkins Tim & Rebecca White

We have made every effort to be as accurate as possible in compiling our lists of donors. If your name or business has been listed incorrectly or omitted, please contact our Advancement Office and accept our very sincere apologies.

INDEPENDENCE (\$100-\$249)

Anonymous 101 Mobility Clint Allgair Dan Basham Dina Baxter Donna Benton Angela Berry Stephanie Boblitt **Rick Brady** Rick & Vicki Callahan Team Cam Lawrence Castro Centric Business Systems Jeff Comer Jim Dacy Dan Danaso Howard Danley Tracy Davis Doug & Angie Demoreland Donald & Jerilyn Demoreland Mark Doore John & Caroline Ewing Judith Feldman Kevan Fitzhugh **Glenn Fleureton** G.H. Nitzel, Inc. Flovd Garrett Scott Gates John & Sharon Gloss Sara Patricia Griffith Jennifer Hamilton Charles Hartman Allen Hatton Douglas & Susan Herman Therese Hessler Karen Hoyer Mike & Debbie Janis Kristie Kajs Deena Kilmon Ande Kolp Karin Kluth Tim Lapinski Christine Larsen David League Chris Lewis George Long Cheryl Malone lames & Alice Malone

Regina McCarthy Judith McCorkill Kathleen & Don McGlew Stark McLaughlin Paul Merkle Tim Moore Robert & Susan O'Rourke John Olenick Tamara Page **Dean Pappas** Susan Picard Lincoln Pitts Stan Platek Judy & David Plott Amy Polefrone William Post Preston Ford Automotive Group Sharon Price Nancy Rase **Charles Reichelt** Donna Riccini Jennifer Rothgeb Phillip Russell Safeline, LLC Jessica & Will Sauers Saunders Wealth Management John Sheehan Matthew Smith Steve Smollon David Southwick Paul & Sandra Stasko Stem 2 Stern Boat Finishes, LLC Sara Stinchcomb Cindy Stone Sean Sullivan **Richard Sutton** Daniel & Janie Symancyk Sam & Melissa Trimble Sarah & Bill Trimble Ionathan Vaccarelli Anthony Vertuno Deborah Watson David Webb John Wheeler Wilkins Automotive Kandace Williams Mark Wurzbacher Christopher Yeager Lauren Young

FRIENDS (\$99 and below)

Anonymous Colleen Abell Jeffrey Albright Dionne Naval Allen Lisa Almagro Amazon Smile Pamela Arey Theresa Barrick Durant Bauersfeld Arthur & Darlene Becker Robert Berryman **Eileen Boulier** Fred Briggs George Brown Uma Bruegman Kara Brummell Gordon Chapline Cigna Stephanie Clorety Daniel Cohen Mary Anne Collier Catie & Greg Comer Jennifer Correa Robert Craft **Emily Creighton** Amanda David Fred & Bonnie Davis Larry & Louisa Day Marv Pat Death Matthew Edmunds Ellen Eckman Michelle Ervin Amy Fanz Gregory & Gabby Ferra Barbara Finch Bob & Karen Fitzgerald Daniel & Linda Fox laime & Greg Frankos Hazel Garland Pearl Getz John & Minnie Gillett Frances Grimes William Grubbs Margaret Hayes Tania Hendrickson Angela Henson

Paul & Karen Herman Veronica Hippensteel Patricia Ann Hobbs Stephen & Esther Hoffman Carroll Hynson David Ingram Randall Jenkins John's Shredcycle, LLC Nicole Jones The Keating Family Cynthia Kennedy Deborah Kinnaman Jennifer Tracy Klein Joseph & Kimberly Knapp Ann-Marie Koger Molly Krakauer **Ronnie Kurlander** Michael & Patricia Lapinski Elizabeth Lee Emily Leizear Dorothy Leonard Kelly Leso lo Levine Bryan & Tanya Levy Marilvn Lewallen Pamela Lewnes Mary Lipovsky Iris Littig Kendra Liverman Wendy Loftis Rubi Lopez Linda Madden Mario Maldonado, Ir. Patricia Marshall Krisitna McGraw Cynthia McKamey Iulia Michael Audrey Miller Millicent & Robert Miller Barbara Montgomerv Gordon Myers Mary Nemarich Stefanie Neubert Elizabeth Olaitan Irene Pastorino Mark & Amy Peck Sandra Pennoyer Gloria Phelps

Linda Prochaska The Powell Family Mark Powell Marcia Price Holly Prinz James & Tammy Roberson Carrie Root Maureen Ronan Anthony & Rita Rossi Dawn Rudloff Earl Schely Anthony & Glenette Schumacher Carla Simonds Kathy Smith The Stag Family Gayle Staiger John, Ida & Mark Stewart Robert & Eileen Stroud Kathy Strouss Doris Sverdloff Margaret Swift Rowell Thibodeau Ionell Urbaniak Nancy Waddell Eric Waterman Jason & Keri Weisberg Susan Weisgerber Jason Werner R.D. White, III Debbie Williams Matthew Williams Tamla Williams Ashley Williamson Carrie Windell Patti Wolfe Cecil Woodard, II **Cvnthia Vienerhoff** Anita Vincent

Building Our Financial Strength

ASSETS

Consolidated Statement of Financial Position | July 1, 2017 - June 30, 2018

CURRENT ASSETS	2018	2017
Cash & Cash Equivalents	\$ 10,174,167	\$ 9,595,708
Investments	2,695,462	2,113,345
Due from State of Maryland	196,515	22,915
Accounts Receivable, Other	58,458	93,729
Accounts Receivable, Clients, Net of Allowance for Doubtful Accounts	(8,194)	2,380
Unconditional Promises to Give	-	34,350
Prepaid Expenses	20,306	305,597
Total Current Assets	13,538,333	12,168,024

PROPERTY & EQUIPMENT NET

Net of Accumulated Depreciation	13,538,333	9,043,548
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OTHER ASSETS

Unconditional Promises to Give, Net of Discount	\$ 31,659	\$ 27,825
Security Deposits and Escrows	248,152	211,982
Total Other Assets	279,811	239,807
Total Assets	\$ 26,954,858	\$ 21,451,379

Our full audited financials and most recent 990 can be found at www.thearcccr.org.

LIABILITIES & NET ASSETS

Consolidated Statement of Financial Position (Cont.) | July 1, 2017 - June 30, 2018

CURRENT LIABILITIES	2018	2017
Accounts payable, trade	\$ 1,823,280	\$ 920,036
Due to State of Maryland	8,000,290	6,235,711
Accrued Vacation	288,480	213,607
Accrued Salaries and Related Taxes	1,420,861	1,086,622
Client Funds	133,191	93,116
Deferred Revenue		85,280
Capital Lease Obligations	156,720	88,171
Mortgages and Notes Payable	236,569	209,723
Total Current Liabilities	12,059,391	8,932,266

LONG-TERM LIABILITIES

Capital Lease Obligations	\$ 435,708	\$ 252,206
Mortgages and Notes Payable, Net of Debt Issuance Cost	7,812,331	6,336,503
Participation Liability	73,522	114,607
Total Long-Term Liabilities	8,321,561	6,703,316
Total Liabilities	20,380,952	15,635,582

NET ASSETS

Unrestricted	\$ 1,361,184	\$ 2,853,729
Unrestricted - Board Designated		500,000
Unrestricted - Investment In Plant	4,823,483	2,042,338
Temporarily Restricted	389,239	419,730
Total Net Assets	6,573,906	5,815,797
Total Liabilities and Net Assets	\$ 26,954,858	\$ 21,451,379

Board of Directors

Laura Austin, *President* RETIRED - ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

Michele Tharp, Vice-President PNC BANK

Rich Donoho, *Treasurer* RETIRED - COMPUTER SYSTEMS GROUP

Kathy Creighton, Secretary RETIRED - GOVERNMENT

Steve Brennan, *Past President* ILIFF, MEREDITH, WILDBERGER & BRENNAN, PC

Jonathon Rondeau, Ex Officio THE ARC CENTRAL CHESAPEAKE REGION

Wes Campbell ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

Greg Ferra LIFF, WALSH & SIMMONS, LLC

Glenn Fleureton FLEURETON FINANCIAL SOLUTIONS

Bill Hollis Hollis, Cronan & Fronk, P.A.

Paul Merkle

Josh Miller SELF ADVOCATE

Tim Jones CHESAPEAKE COLLEGE

Kandy Williams ANNE ARUNDEL COUNTY PUBLIC SCHOOLS

Lois Williams RETIRED - BANKING

Listing of board members and senior leadership is effective at pulication print date.

Senior Leadership

Jonathon Rondeau Chief Executive Officer

Matt Morgan Chief Program Officer

Chris Larsen Chief Strategy Officer

Javier Goldin Chief Financial Officer

Cindy Lindgren Senior Director of Person Centered Initiatives

Shannon Ross Senior Director of People & Culture

Jeff Althoff Director of Talent Development

Debbie Daugherty Director of Advancement

Tracy Davis Director of Fiscal Management Services

Angie DeMoreland Director of Executive Services

Deena Kilmon Regional Director of Partnerships & Engagement

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Ronnie Kurlander Senior IT Advisor

Jessica Sauers Director of Operations, Chesapeake Neighbors

The Arc

We Proudly Serve

- » Anne Arundel County
- » Kent County
- » Caroline County
- » Dorchester County
- » Queen Anne's County
- » Somerset County
- » Talbot County
- » Wicomico County
- » Worcester County



Central Chesapeake Region

thearcccr.org

t 410.269.1883 | f 410.384.4015

