

# Annual Report Summaries

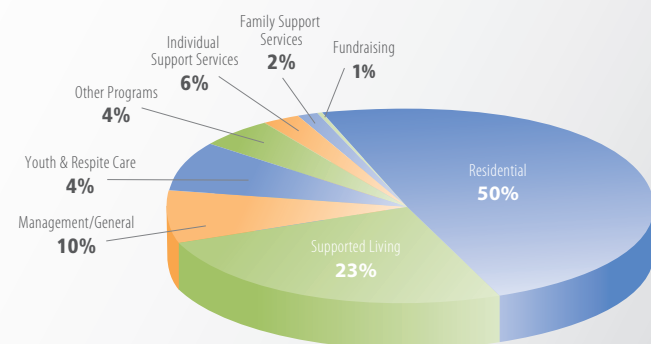
## Support and Revenue

State Government & Agencies .....	\$10,844,268
General Program Fees .....	\$ 389,362
Grants, Subsidy & Other Revenue .....	\$ 647,017
Public Support .....	\$ 794,019
<b>Total Support and Revenue.....</b>	<b>\$12,674,666</b>

## Expenses

Program Services .....	\$10,701,815
Management and General .....	\$ 1,160,461
Fundraising .....	\$ 89,055
<b>Total Expenses.....</b>	<b>\$11,951,331</b>
Change in Net Assets .....	\$ 723,335
Net Assets—Beginning of Year .....	\$ 2,604,342
Net Assets—End of Year.....	\$ 3,327,677

For the Period Ending June 30, 2010  
The Arc of the Central Chesapeake Region, Inc.



Advocating for the rights and respect of all people with intellectual and developmental disabilities by providing resources and inspiring community awareness and action.

## Upcoming 2011 Events

*Celebrating 50 Years of Service!*

<b>March 22, 2011</b> Awards Banquet	<b>May 11, 2011</b> 13th Annual Golf Tournament	<b>September 2011</b> Run for a Reason 5k
<b>April 10, 2011</b> 8th Annual Bowl-a-Thon	<b>June 2011</b> Annual Meeting & Picnic	<b>October 28, 2011</b> Saints & Sinners

410-268-8085 410-269-1883  
931 Spa Road Annapolis, Maryland 21401

443-557-0189  
102 6th Street, Suite A Glen Burnie, Maryland 21060

410-770-9895  
Glebe Business Park  
8626 Brooks Drive Unit 306 Easton, Maryland 21601

Affiliated with:



[www.thearcccr.org](http://www.thearcccr.org)

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**Dave Wheeler**

\* Is a self advocate or has a family member with an intellectual or developmental disability.

FISCAL YEAR 2010  
**ANNUAL REPORT**





Dear Friends of The Arc CCR:

Another year has passed, and it has been a trying, difficult one. Our funding from the State of Maryland was drastically cut, including the loss of our beloved rolling access grant. That grant, which provided low level subsidies to families in need, was originally reduced by 10 %, and then, as of December 2009, was taken away completely. The economy is forcing state cutbacks at the same time that more and more families are in need because of the economy!

Several groups and individuals stepped in to help our families, though. The Down Syndrome Connection donated to this program to help families of children with Down Syndrome. The Bowen Foundation (families of children with autism) also stepped up to the plate. We administered funds the Bowen Foundation had raised on its' members behalf. Lots of families were helped that way and we offer a very sincere and huge thank you to those groups.

The employees of Northrop Grumman also came through and donated presents for needy children and families. Kids opened toys on Christmas morning, but there were also a number of coats, socks, pajamas and slippers.

We also had an amazingly successful Town Hall meeting, where families and self-advocates came out in droves on a cold, snowy night. They told their stories of how budget cuts and waiting lists affected their lives directly to State and County legislators. Sadly, that did not turn into support for the Alcohol Tax, which would have raised funds for services to people with intellectual and developmental disabilities.

Amazingly enough, our Director of Development and Marketing actually managed to increase contributions. In this Great Recession, that's no small feat. We sincerely thank all of our donors for their generosity and caring. You make it possible to help families and the people we serve have happier and safer lives. We couldn't do it without you!

Unfortunately, some other services, such as residential, were cut back, a move that was extremely difficult to make. We tried and worked very hard to make those cuts as painless as possible. But there's no mistaking that people in our residential program have had fewer opportunities to participate in community activities, including reduced recreational opportunities.

But through all of the financial cuts and other challenges, we still managed to end the fiscal year in the black. If we're not here because we go out of business, then we can't help anyone. Your generosity and caring has made us stronger and able to ride out this recession.

We make the pledge to you that we will always be here for you and the community at large. And we thank you, our friends, for continuing to make that possible.

Our sincerest thanks,



*David A. Rosenthal*  
David A. Rosenthal  
PRESIDENT



*Kate Rollason*  
Kate Rollason  
EXECUTIVE DIRECTOR

*We sincerely thank all of our donors for their generosity and caring. You make it possible to help families and the people we serve have happier and safer lives.*



# Amber's Story

I was left on a doorstep when I was 9 years old because my mother is a drug addict. The doorstep belonged to Dawn Gray and her partner of 20 years, Kenny. Dawn's youngest son had just gone off to college, they both had good jobs and thought it was "time for them."

Instead, they took me in as one of their own. I am Amber and am 15 now. Although I have intellectual and developmental disabilities, I am very independent. I can now use the bathroom and get dressed by myself. It may take me a bit longer than others, but I can do it. I can also read! The consistency and love that my Aunt Dawnie and Uncle Kenny have given me is why I am so good at things today.

My Aunt Dawnie says that she owes a lot of our success to The Arc of the Central Chesapeake Region. She wasn't sure how to help me at first, and she was referred to The Arc for answers. The staff there has been able to answer questions on what to do to keep my mind and body active, guardianship issues, where to go for help with respite, how to handle my healthcare needs (which are extensive) and assistance with purchasing items that we otherwise couldn't afford.

I am very lucky to have such a loving family. My Aunt Dawnie says she would have been lost without The Arc. She said "Amber loves to attend dances, teen club and camp in the summer. Without The Arc, that would not have been possible. I could go on and on. I want to express my sincere gratitude from me and my family. The Arc has not only helped Amber, but my whole family!"



## Total Services in 2010

<b>36</b>	<b>208</b>	<b>330</b>	<b>117</b>	<b>1567</b>	<b>2355</b>
individuals now enjoying viable jobs — and 15 employers...	individuals supported...	staff serving...	individuals and families...	requests from...	lives touched... (in fiscal year 2010)

## Ms. Emma..

*For the last 35 years, Ms. Emma has been a dedicated employee. In the 70's Ms. Emma began working at Bello Machre in the kitchen. She assisted in preparing meals for several homes. She made the decision to begin Residential Services within The Arc family but she maintained her employment. Years later when the kitchen closed, Ms. Emma began working in the office at Bello where she is still employed. She makes copies, prepares mailings, makes coffee, and cleans. She absolutely loves her job and flatly refuses to discuss retirement.*

*In addition to her day job, Emma lights up when she has the opportunity to help several of her neighbors with cleaning, laundry and shopping. She swept and dusted for a young woman serving our country in the United States Army. She helped a single mom of twins with the mounds of laundry the little ones produced. She also walked to the grocery store to purchase items for a neighbor that she described as "older". Keep in mind, Ms. Emma is seventy years old!*

*She enriches the lives of everyone around her with a wonderful sense of humor and willingness to help. Anyone who knows Ms. Emma is blessed and can learn from her numerous contributions to her community. Her achievement is a true testament of professional dedication.*

